

1.

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" , " 2014-2023

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3.1.

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2016

2017

2132
36

: 1809 -

, 323 -

3499

1361% (5308

1809
)

(390).

, 2018 , 3459 (1541 1918).

104 : ; 967 .

593 , 386 () 22 . , 1 - ,

47 576 , 16 - , 7 . 660

140 , 130 " " " "

" 2014 - 2018 " .

4

2

2018

3.2.

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0						

()	- 0%
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3.3.

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	()	. . .	()		- , %	(), ()
1	:					

1.1	:1.					
1.1.1			130	1541	130	
	..		130	1541	130	
1.1.2		%				
	..	%				
1.1.3			260	260	100	
	..		260	260	100	
1.2	:2.					

1.2.4		%				
		%				
1.2.5			390	386	99	
			390	386	99	
1.2.6			390	390	100	

						(-)
	..		390	390	100	
1.2.7	,		130	104	80	2018 3 79% 45%
	..		130	104	80	

1.2.8	,	%	100	100	100	;
	,					
	..	%	100	100	100	
1.2.9	,	%	100	100	100	-
	,					;
						-
	..	%	100	100	100	
1.2.1 0	,		577	577	100	
	..		577	577	100	
1.2.1 1	,	%	100	100	100	;
	,					
	..	%	100	100	100	

1.3	:3.					
1.3.1 2	,					
	..					
1.3.1 3	,	%				
	..	%				
1.3.1 4	,	%	100	100	100	

	() ,					
	..	%	100	100	100	
1.3.1 5	,	%	45	57,4	127,6	
	..	%	45	57,4	127,6	
1.4	:4.					
1.4.1 6	(,) 25	%	7	12,4	130	; ;
	..	%	7	12,4	130	

1. () (, ,) ,
-

$$(1541/130+260/260+386/390+390/390+104/130+100/100+100/100+577/577+100/100+100/100+57,4/45+12,4/7)/12 = 1266,53/12 = 105,54\%$$

2. (), (,),

$$(1541/130+260/260+386/390+390/390+104/130+100/100+100/100+577/577+100/100+100/100+57,4/45+12,4/7)/12 = 1266,53/12 = 105,54\%$$

3. (), (,),

$$(1541/130+260/260+386/390+390/390+104/130+100/100+100/100+577/577+100/100+100/100+57,4/45+12,4/7)/12 = 1266,53/12 = 105,54\%$$

3.4., 3.6. , (),

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			46,012	46,012	15,999	30,013	30,013	
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3			- .	- .	- .				660

	:2.							
1								
			1293,63	1293,63	1276,04422	17,586	17,586	
2								4

			1293,63	1293,63	1276,04422	17,586	17,586	.
								4
3			.	.	.			
			-	-	-			
4	<p> : (, ,); , ; (, ,) </p>		.	.	.			<p> (,), () , , ,</p>

								<p>27.02.2018 33- .</p> <p>« »</p> <p>,</p> <p>(,</p> <p>, ,),</p> <p>- .</p>
5								<p>(390</p> <p>)</p> <p>100%.</p> <p>2018</p> <p>,</p>

								, 2018 410 3029,065
			4052,098	4052,098	4052,098	0,000	0,000	.
6	5000 6	10000 6						2018 3 50% 79%

								-
								, . .
								45%
			1817,6	1817,6	1817,6	0,000	0,000	,
			2533,501	2533,501	1090,384	1443,117	1443,117	.
								2018 3
								,
								,

								79%
7								45%
8								14

			.	.	.			" " " ". 2018
	:3.							100%.
1			.	.	.			47 ,

								27 .
2			- .	- .	- .			, () , 4 .
	:4.							
1			- .	- .	- .			" " 2018/2019 147 .
			9742,841	9742,841	8252,125	1490,716	1490,716	
			1817,600	1817,600	1817,600	0,000	0,000	
			7925,241	7925,241	6434,525	1490,716	1490,716	

3.5.

(, ,)

2018 1541 " 1185%
" (390) 100%.
2018

2018 410 3029,065
" 10000
50% 6 - 5000 80% 6 -
" (130)
, 2018 3
79%
45%
" 99%
" .

3.7.

3.8.

3.9.

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04.02.2014 48 "

12.01.2018 7 "

2018

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"

" 2014-2018 ");

2018

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(

09.02.2018 66 "

04.02.2014 48 "

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2014-2018 ");

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15.11.2018 676 "

2023

(

04.02.2014 48 "

"

" 2014-2018 ").

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3.10.

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3.11.

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3.11.1.

()

3.11.2.

$$R=14/14=100\%$$

3.11.3.

$$\begin{matrix} 84,7\% & & (& - 9742,841 & ; & - 8252,125 &) ; \\ 84,7\% & & (& - 9742,841 & ; & - 8252,125 &) ; \end{matrix}$$

3.11.4.

$$R=(1/12*1266,53)/(8252,125/9742,841)*100\% = 124,61 \%$$

$$R=(1/12*1266,53)/(8252,125/9742,841)*100\% = 124,61 \%$$

3.12.

(, , ,)
).
 12 ()
 , 30%, 130%. ()
 () 197,4%. ()
 () 233,1%,
 , .